Date Run: 08-30-2023 4:58 PM Budget Board Report by Function and Object Program: BUD2200 Cnty Dist: 160-901 BRADY INDEPENDENT SCHOOL DIST Page: 1 of 2

Total Estimated Revenues by Fund, Function, Object File ID: N

240/4 NATL. SCHOOL B'FAST & LUNCH

Total Estimated Revenue

		Appro	Approved	
Class Object	Description	Estimated Revenues	Percent of Total Fund	
00				
5700	REVENUES-LOCAL & INTERM.	48,553.00	7.25%	
5800	STATE PROGRAM REVENUES	25,100.00		
5900	FEDERAL PROGRAM	553,490.00	82.63%	
7900	OTHER RESOURCES-	42,724.00	6.38%	
Total	00	669,867.00	100.00%	
Total 0X		669,867.00	100.00%	
240/4 Total		669,867.00	100.00%	

669,867.00

Date Run: 08-30-2023 4:58 PM Cnty Dist: 160-901

240/4 Total

End of Report

Total Appropriations

PM Budget Board Report by Function and Object
BRADY INDEPENDENT SCHOOL DIST
Total Appropriations by Fund, Function, Object

Program: Page: 2 of

File ID: N

669,867.00

669,867.00

100.00%

Approved

BUD2200 2

240/4 NATL. SCHOOL B'FAST & LUNCH

		•••	
Class Object	Description	Appropriations	Percent of Total Fund
5 FOO	D SERVICES		,,
6100	PAYROLL COSTS	309,173.00	46.15
6200	PROFESSIONAL &	12,250.00	1.83
6300	SUPPLIES AND MATERIALS	344,690.00	51.46
6400	OTHER OPERATING EXPENSES	2,100.00	.31
6600	CPTL OUTLY LAND BLDG &	.00	.00
Total	35 FOOD SERVICES	668,213.00	99.75
Total 3	X FOOD SERVICES	668,213.00	99.75
	NT MAINTENANCE & OPERATION PROFESSIONAL &	500.00	0.7
6200	PROFESSIONAL &	500.00	.07
Total	51 PLANT MAINTENANCE &	500.00	.07
Total 5	X PLANT MAINTENANCE &	500.00	.07
1 DEB	T SERVICE		
6500	DEBT SERVICE	1,154.00	.17
Total	71 DEBT SERVICE	1,154.00	.17
Total 7	X DEBT SERVICE	1,154.00	.17